

Example Direct Shipping Cost Database (cost per 5 lbs.)

	112a	112b	112c		112d
•	Distribution Center ("DC") 1	DC 2	DC 3		DC N
0-5 miles, courier	\$10.00	-	-	• • •	_
0-150 miles, domestic ground	\$2.25	\$2.00	\$2.00		\$2.00
150-1000 miles, domestic ground	\$3.00	\$2.50	\$2.50		\$3.00
1000-2500 miles, domestic ground	\$4.00	\$3.50	\$3.50		\$4.50
2500+ miles, domestic ground	\$5.00	\$4.50	\$4.50		\$6.00
0-3000 miles, domestic next day air	\$8.50	\$8.50	\$8.50		\$8.00
3000+ miles, domestic next day air	\$12.00	\$12.00	\$12.00		\$11.00
0-3000 miles, foreign air	-	\$19.00	\$19.00		\$20.00
	:				

Figure 1B

Example Direct Labor Cost Database

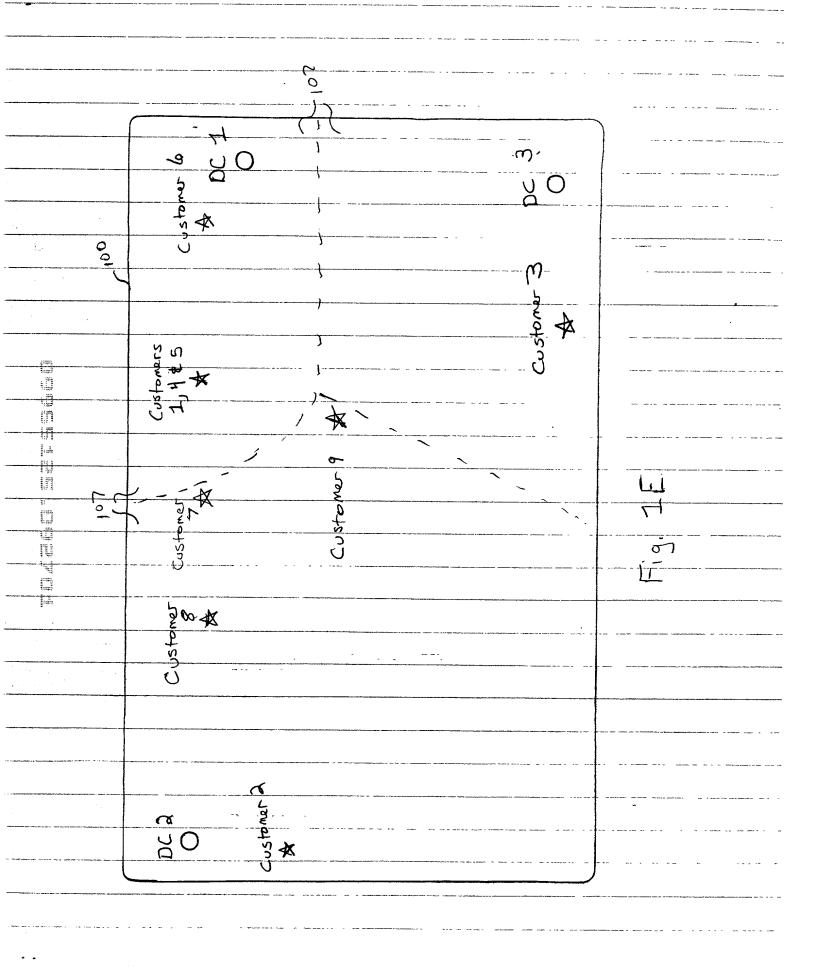
		116a	116b	116c		116d
		DC 1, Processing Lane 1	DC 1, Processing Lane 2	DC 2, Processing Lane 1		DC N, Processing Lane M
115a	Order Type 1	\$0.50	\$0.50	\$0.75	• • •	-
115b	Order Type 2	•	\$0.75	\$0.75		-
115c	Order Type 3	\$1.00	-	\$0.75		-
		:				
115d	Giftwrapping	-	\$2.00	•		\$2.00
		:				

Figure 1C

Example Direct Packing Material Cost Database

	120a	120b		120c
	DC 1	DC 2		DC N
119a Order Type 1	\$0.50	\$0.50		\$0.50
119b Order Type 2	\$0.20	\$0.25		-

Figure 1D



Example Estimated Customer Goodwill Cost From Expected Delivery Date Deviation Database

		124a	124b	124c	
		Customer 1	Customer 2	Customer 3	
		:			
123a	1 day early	\$-5.00	-	\$-1.00	• • •
123b	on-time	-	-	\$-0.50	
123c	1 day late	\$2.00	\$2.00	\$1.00	
123d	2 days late	\$5.00	\$2.50	\$1.00	
123e	3 days late	\$10.00	\$3.00	\$2.00	
123f	4 days late	\$25.00	\$5.00	\$1.75	
		•			

Figure 1F

Example Estimated Customer Goodwill Cost From Expected Order Split Deviation Database

	128a	128b	128c	
	Customer 1	Customer 2	Customer 3	
	:	<u>. </u>	<u> </u>	
1 less order spli	t \$-2.50	-	\$-0.25	
expected # of order split	s -	-	\$-0.10	
1 more order spli	t \$0.50	\$0.50	\$0.25	
2 more order split	s \$1.25	\$0.65	\$0.25	
3 more order split	s \$2.50	\$0.75	\$0.50	
4 more order split	s \$6.25	\$1.25	\$0.40	

Figure 1G

Example New Order Optimal Allocation Database

•		132a	132b	132c		132d
		DC 1, Processing Lane 1	DC 1, Processing Lane 2	DC 2, Processing Lane 1		DC N, Processing Lane M
		:				
131a	7am-8am EST Order Type 1	25	15	60	•••	-
131b	7am-8am EST Order Type 2	-	30	10		-
		:				
161c	8am-9am EST Order Type 1	25	25	50		-
161d	8am-9am EST Order Type 2	-	30	20		-
		:				

Figure 1H

Example New Order Actual Allocation Differential

	6	136a	136b	136c		136d
	÷.	DC 1, Processing Lane 1	DC 1, Processing Lane 2	DC 2, Processing Lane 1		DC N, Processing Lane M
	•	:				
135a	7am-8am EST	•	+30	-5	• • •	-
	Order Type 1					
135b	7am-8am EST	-	+5	-5		-
	Order Type 2					
		•				

Figure 11

Example New Order Allocation Adjustment Formula

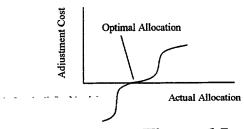
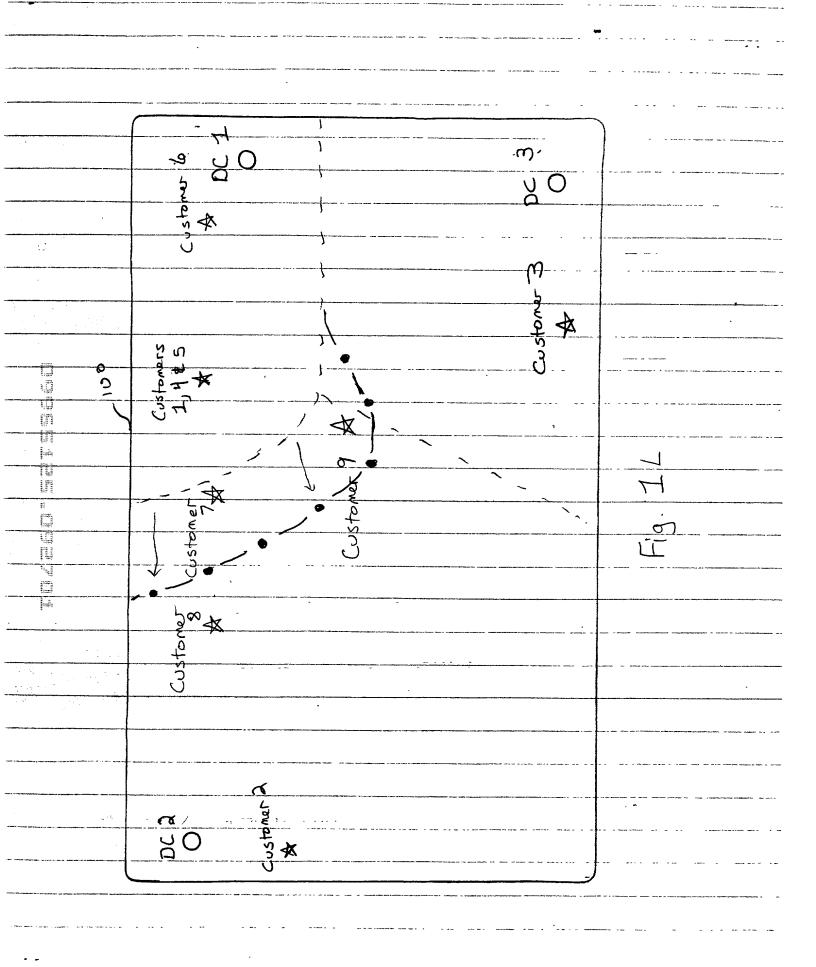


Figure 1J

Example Order Fulfillment Plan Option Comparison (for order by Customer 1 of Type 2 with 2 items)

		140a	140b	140c	140d	I40e	140f		140z
		Direct	Direct	Direct	Delivery Date	Order Split	Allocation		
		Shipping Cost	Labor	Packing Material	Packing Material Customer Goodwill	Customer Goodwill	Adjustment		Total Cost
139a	both items from DC 1.								
	Processing Lane 2;	\$3.00	\$0.75	\$0.20	r	ı	\$0.25	:	\$4.20
	standard shipping								
139b	both items from DC 2,								
	Processing Lane 1;	\$3.50	\$0.75	\$0.25	ı	ı	-\$1.00		\$3.50
	standard shipping								
139c	item 1 from DC 1,								
	Processing Lane 2; and	\$6.50	\$1.50	\$0.45	ı	\$0.50	-\$0.35		\$8.60
	item 2 from DC 2,								
	Processing Lane 1;								
	standard snipping								
		•••						•	
1394	both items from DC 1,								
	Processing Lane 2;	\$8.50	\$0.75	\$0.20	-\$5.00	•	\$0.25		\$4.70
	Next Day Air shipping								
		•••						-	

Figure 1K



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~205



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. IF Next Day Air shipping is used, this item will be delivered to you or 09/04/XX.

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- Color
- Track Listing: 1. All Alone Tonight, 2. I Believe In Love, 3. Love Has Come Of Age, 4. Lady Luck, 5. Angry Eyes, 6. I'm Alright, 7. House Of Pooh Corner, 8. Danny's Song, 9. Junkanoo Holiday, 10. Celebrate Me Home, 11. Mr. Night, 12. This Is It, 13. Keep The Fire
- ASIN: 6304922051 Click here for more technical details about this edition...

Amazon.com Sales Rank: 3,670

A Day Without Rain ~ Enya

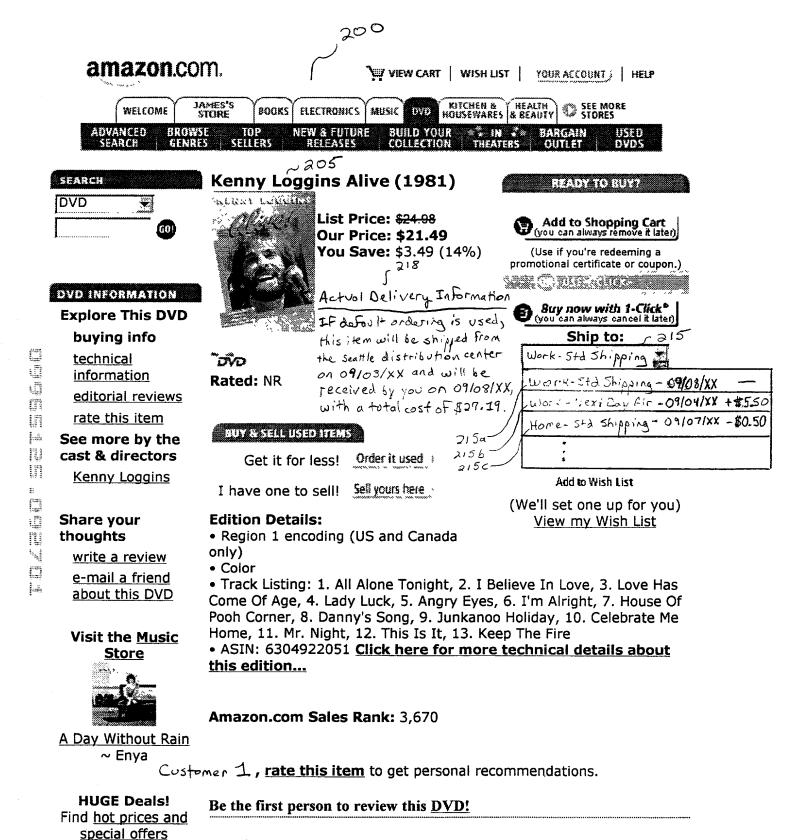
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Fig. 2A



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Order Summary Shipping to: < Change Customer 1 \$3.50 Shipping & Handling: Work 123 main St. i più \$24.99 Total Before Tax: seattle, WA 98101 il. Order Total: \$27.1 Shipping Options: Learn more about shipping prices and ¥; policies" " ·D @ Standard Shipping From the Seattle DC Have a gift certificate ind ind (09/08/XX - \$3.50)

O Next Day Air (09/04/XX - \$8.50) or promotional code? 220 Enter code here: O Standard Shipping + Enhanced Priority
Processing (09/07/XX - \$5.50)

O Next Day Air+ Immediate Processing
(09/03/XX at 10:30am - \$16.50) (Apply) Learn more about gift certificates Payment Method: (Change) MasterCard: ***- 1 2345 Exp: 12/2003 0 Standard Shipping from the Atlanta DC (09/08/xx - \$3.85) O Standard Shipping from the Disadvantaged Youth Processing Lane (09/07/XX - 84.50 + 81.50) Kenny Loggins Alive Kenny Loggins (Primary Contributor) \$21.49 - Quantity: 1 Usually ships in 2-3 days Place your order

Gift Options: None Change

<u>...</u>

Your Account > Order History > Order Summary #104-1234547

Order Placed: Sept. 2, 20XX at 02:45 PM PDT

Order Total: \$ 27,19

When will your items arrive?

Not Yet Shipped: Ifem I will arrive at the Seattle DC from external inventory storage by 5pm on 09/02/XX, and will be behind approximately 100 orders in a queue of orders ready for processing by Processing Lane 3. Order processing will begin at approximately 8 am or 29/23/xx and will be completed by 8:30 am on 09/03/xx. The order will be simpled from the DC at : 09/08/xx approximately 10 am on 09/03/xx by ABC Shipping.

Delivery Time: 09/08/XX

Shipping Address: Change : Items Ordered

Price \$21.49

Customer 1

1 of: Kenny Loggins Alive Kenny Loggins

Work

ŧ,Ľ

ii. M 123 Main St.

Seattle, WA 98101

- Availability: 1 in stock

- Gift-wrap and note: None (Change)

Shipping Method: Change

Standard Shipping

Shipping Option: One shipment when complete

order is ready.

Item(s) Subtotal: \$21.49

Shipping & Handling: \$3,50

Total Before Tax: \$ 24.99

Estimated Tax: \$2.20

Grand Total for This Order: \$ 27.19

Fig. 2D

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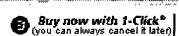
Actual Delivery Time:

Using standard shipping, this item will be delivered to you on 09/07/XX. Other manners of shipping are not available to you.

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- Track Listing: 1. All Alone Tonight, 2. I Believe In Love, 3. Love Has Come Of Age, 4. Lady Luck, 5. Angry Eyes, 6. I'm Alright, 7. House Of Pooh Corner, 8. Danny's Song, 9. Junkanoo Holiday, 10. Celebrate Me Home, 11. Mr. Night, 12. This Is It, 13. Keep The Fire
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A Day Without Rain ~ Enya

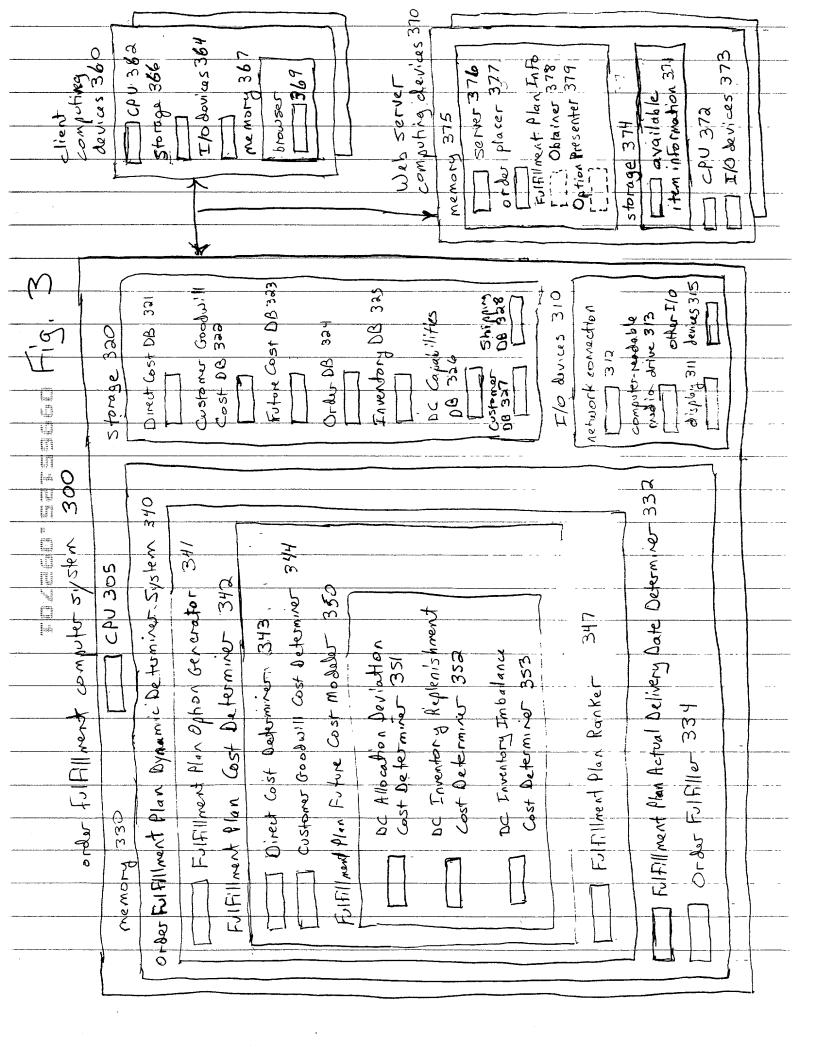
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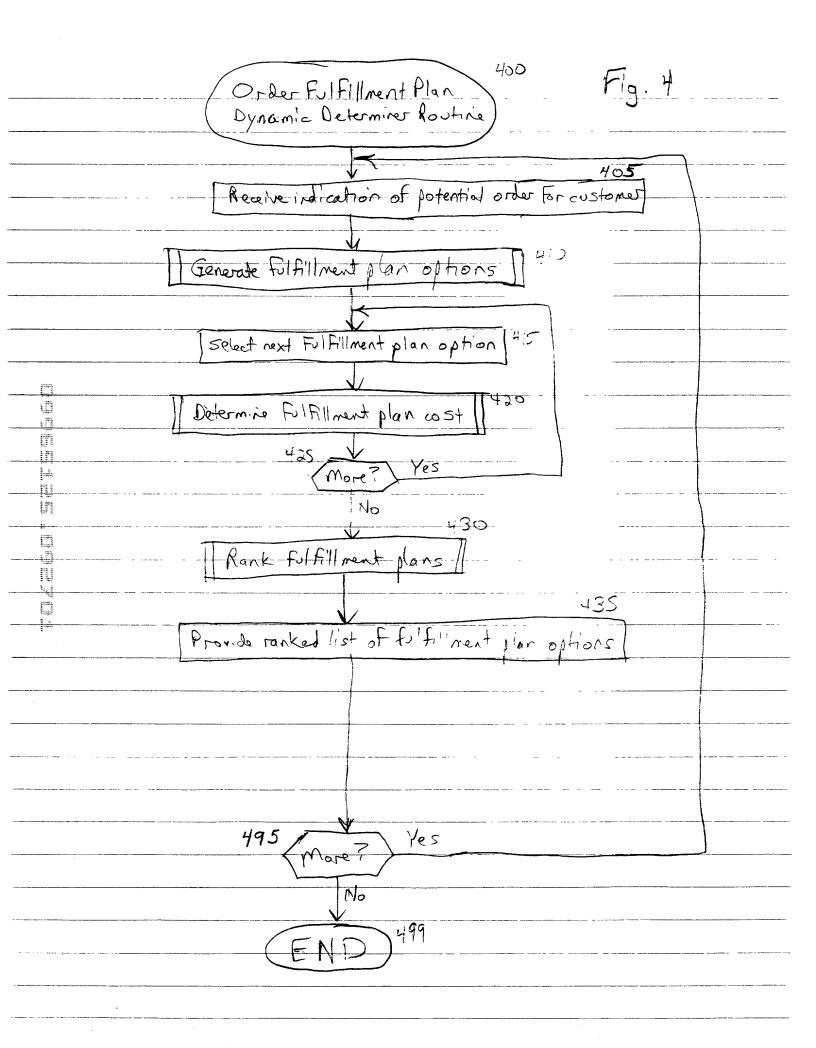
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Fig. 2E





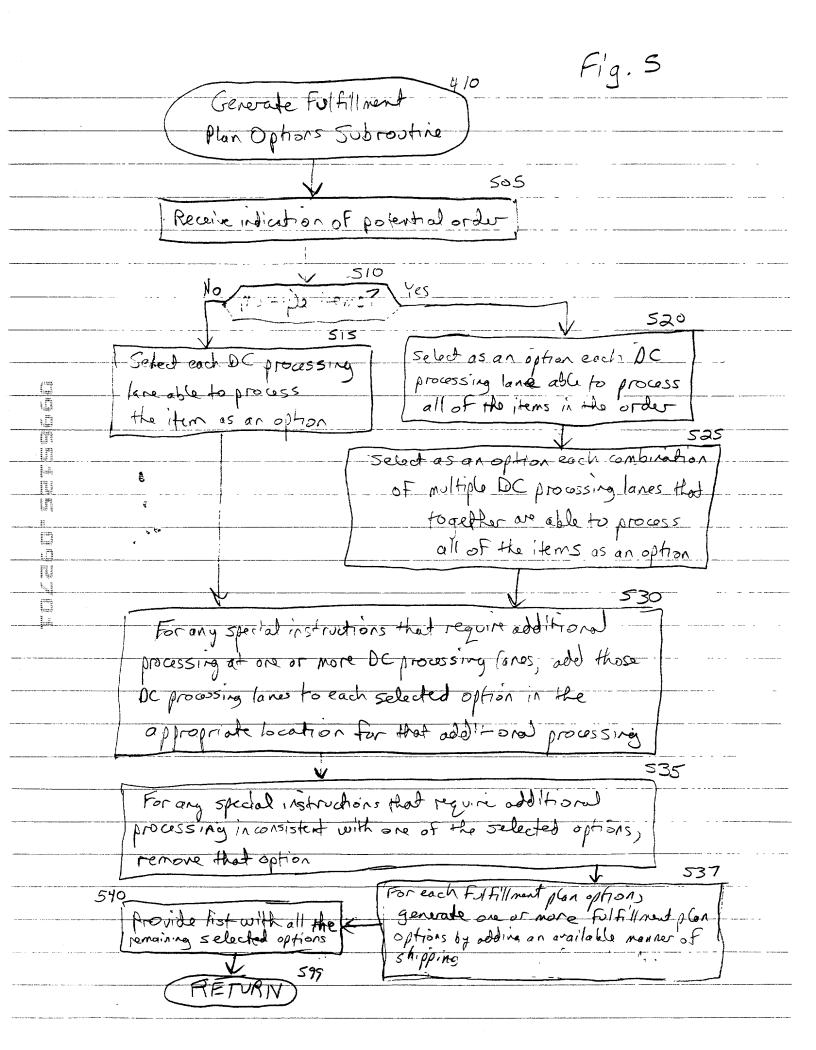


Fig. 6 420 Determine Fulfillment Flan Cost Subroutine Receive indication of Fulfillment plan option for customer 310 Defermine direct costs associated with the Ful Fillment plan 615 Determine goodwill costs for the rustomer associated with the Fulfillment plan 220 Model Cost Of The Fifthert Plan O. Fulfi in Future Expected Orders 62) Total the various costs associated with the fulfillment plan 630 Provide indication of total cost 699

